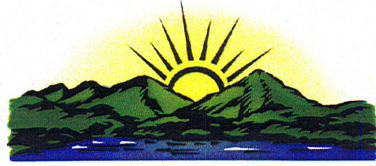


BCC INFORMAL REGULAR SESSION

DATE: Monday, May 6, 2013

NAME	TITLE	AFFILIATION	PHONE/EMAIL ADDRESS
1. Lyle Bloom	Dir. of Utilities	CCWRD	732-8860 lbloom@clermontcountyohio.gov
2. CHRIS ROWLAND	Asst SAN Eng	CCWRD	732-8098 crowland@clermontcountyohio.gov
3. Edwin Kault	Director	CEI	732-7946
4. Annette Decatur	Grant Coord	CEI	732-7125 adecatur@clermontcountyohio.gov
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____



**Board of County Commissioners
Clermont County, Ohio**



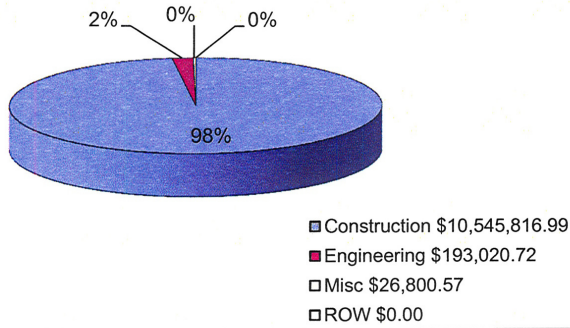
Water Resources Department

5-Year Waterworks & Wastewater Capital Improvement Plans 2013 - 2017

MAY 6, 2013

2012 CIP Recap

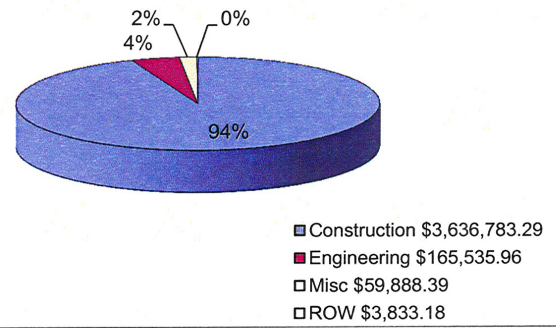
2012 Water CIP Expenditures



Construction Activity:

- BMW WTP Expansion
- PUB WTP Renovations
- Grandview Lane Water Petition
- Lindie Lane Water Petition
- Stonelick-Williams Corner Transmission Main
- SR 131 @ McCormick Trail
- SR 28 @ Castleberry
- SR 28 @ I - 275

2012 Sewer CIP Expenditures



Construction Activity:

- Batavia Flow Diversion Project
- Sugar Camp Sewer Petition
- Beechmont South L.S. Generator
- LEF WWTP Improvements
- Indian Lookout Trunk Line
- Shayler Segment "C" Sewer Replacement

2013 Construction

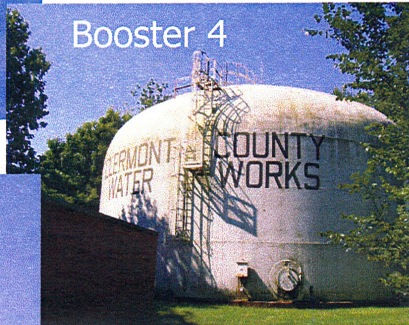
Amelia, Gaynor & Booster 4 Tank Painting and Rehabilitation



Amelia



Booster 4



Gaynor



Goshen, Stonelick and Pierce Townships

- Project calls for repairs & coating application to the interior and exterior of the Amelia & Gaynor tanks, and the exterior of Booster 4
- Construction to start June, 2013
- Project costs \$1,548,000

2013 Construction

Shayler Run Segment "A" Sewer Replacement

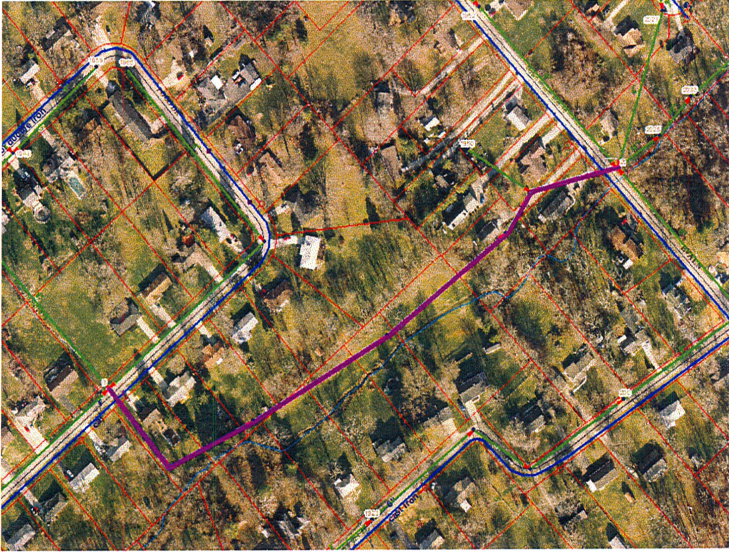


Union Township

- Replacement and relocation of approximately 1,250 feet of existing 18" sewer main, including an aerial crossing, with 24" sewer main
- Connects to the up stream end of the Shayler Run Segment "C" (Tunnel) Project
- Construction to start September, 2013
- \$531,400 Project

2013 Construction

Kitty Lane to Eva Lane Sewer Replacement

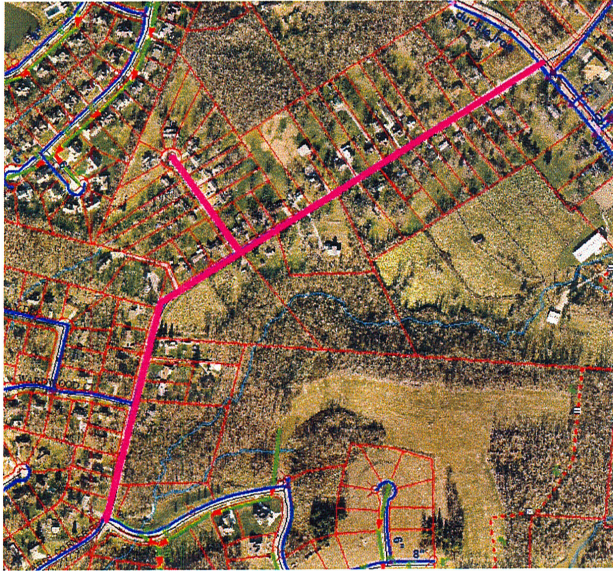


Union Township

- Replacement of approximately 1,340 feet of existing 8" concrete sewer main, installed in 1965, with 12" PVC sewer main
- Will increase sewer capacity, reduce the risk of sewer overflows, and basement backups
- Construction to start June, 2013
- Project cost \$178,700

2013 Construction

Wards Corner Water Main Replacement

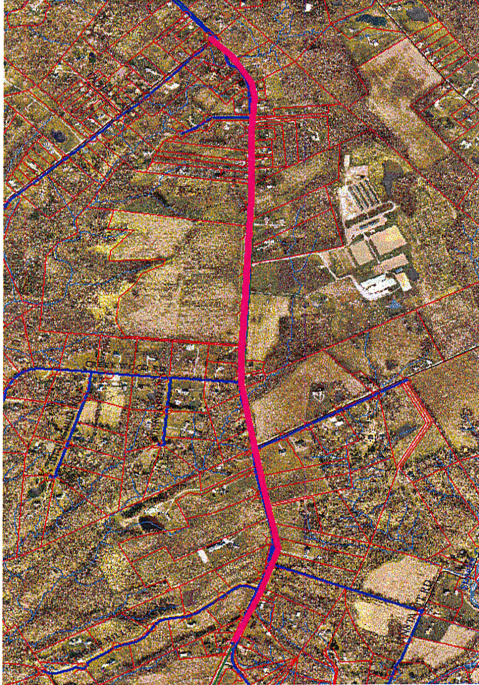


Miami Township

- Replacement of approximately 3,225 feet of 6" water line, installed in 1959, with 8" ductile iron water main
- Will transfer area from the 930 to 990 pressure zone – additional 26 psi
- Construction to start fall, 2013
- Project cost \$291,400

2013 Construction

SR 132 Water Main Replacement

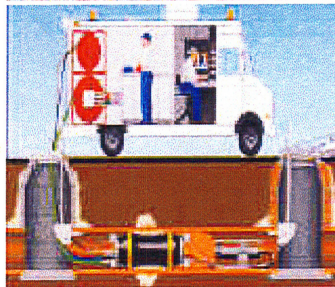


Stonelick Township

- Replacement of approximately 7,200 feet of 10" and 8" water line with 16" and 12" ductile iron water main
- Construction to start October, 2013
- Project cost \$1,146,400

2013 Construction

Collections System Rehabilitation

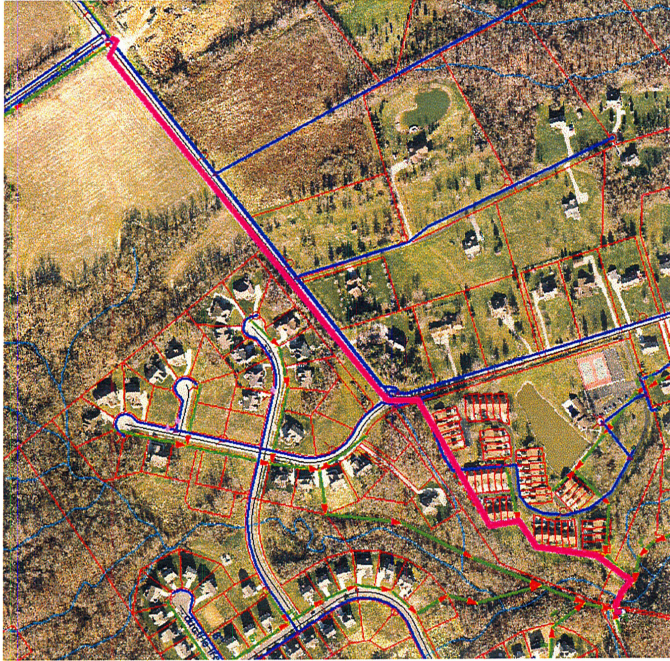


County Wide

- Rehabilitation of existing sanitary sewers, manholes, and laterals throughout the collection system using various no dig/limited dig lining and repairs materials
- This will be an annual project, with work locations identified and prioritized using CCTV data
- Construction to start fall 2013
- Project costs (for 2013) \$1,438,520

2013 Construction

Heatherstone Force Main Replacement



Batavia Township

- Replacement of approximately 3,035 feet of 6" force main with 8". The existing force main has been prone to numerous breaks.
- Construction to start May, 2013
- Project costs \$308,700

2013 Construction

Water Main Relocations

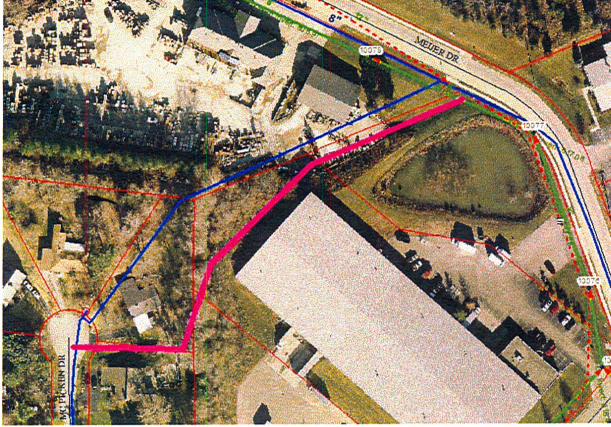


Water Main Relocations

- SR 32 @ I-275 (ODOT)
- SR 28 @ Charles Snider (ODOT)
- Clough Pike Widening (TID)
- Branch Hill Guinea @ SR 28 (TID)

2013 Construction

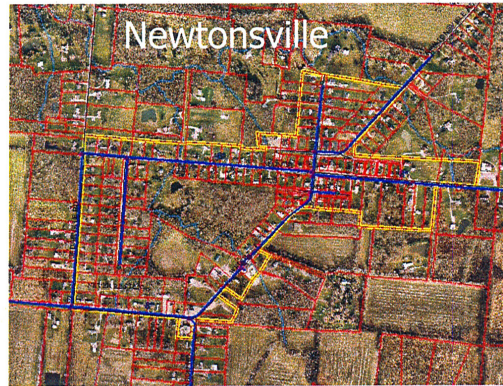
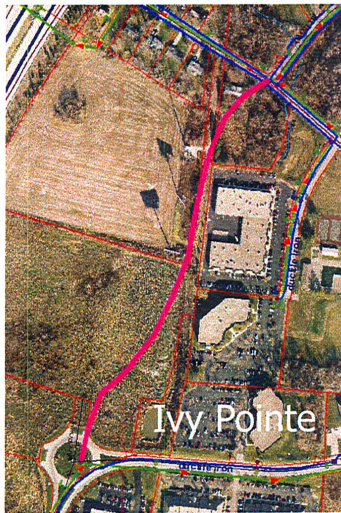
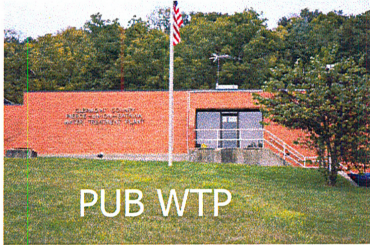
Sewer Petitions



McPicken Drive Sewer Petition

- Miami Township
- Installation of approximately 670 feet of 8" sanitary sewers to service the residents at the end of McPicken Drive
- Project costs \$112,408

2013 Design Activity



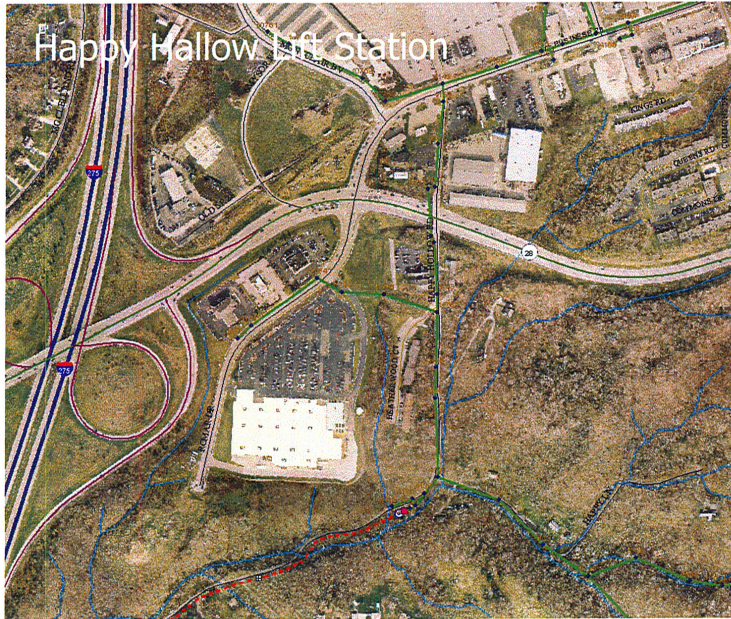
- Woodville Pike Water Main Replacement – Goshen Township
- PUB WTP Surge Protection– Pierce Township
- Ivy Pointe Extension Sewer Improvement & Water Main Loop – Union Township
- Newtonsville WWTP & Collections System – Wayne Township
- Water Meter Upgrades

2013 Design Activity

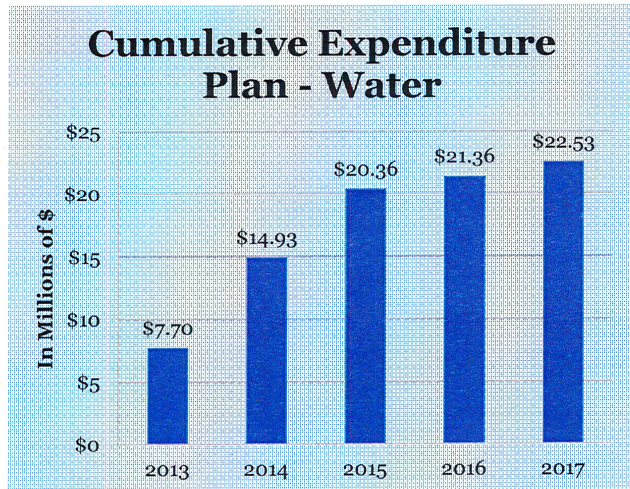


Design Continuing from 2012

- Bethel Lift Station Storage
- Happy Hallow Lift Station Upgrade

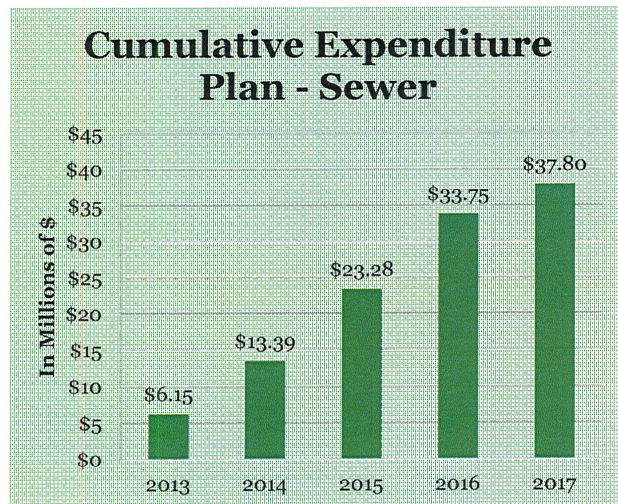


Waterworks Funding



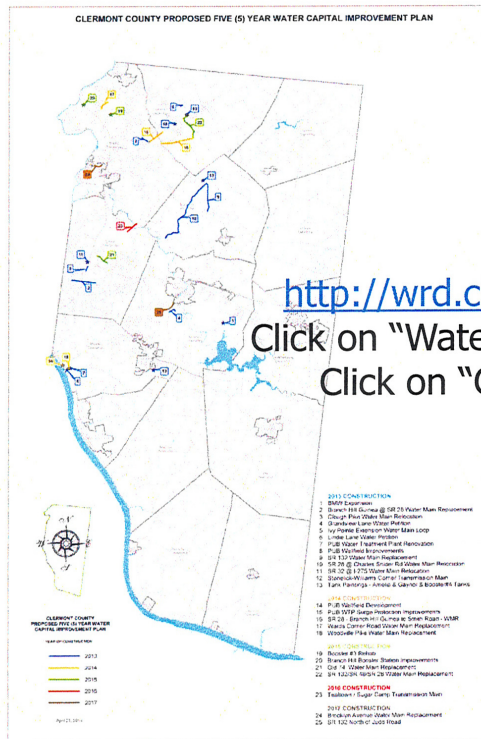
- Available Funding (2013-2017) \$23,650,141
- Includes \$3.35M in Grants
- Includes \$1.12M in Loans
- 5-Year Plan 100% Funded

Wastewater Funding



- Available Funding (2013-2017) \$45,492,884
- Includes \$0.52M in Grants
- Includes \$13.27M in Loans
- 5-Year Plan 100% Funded

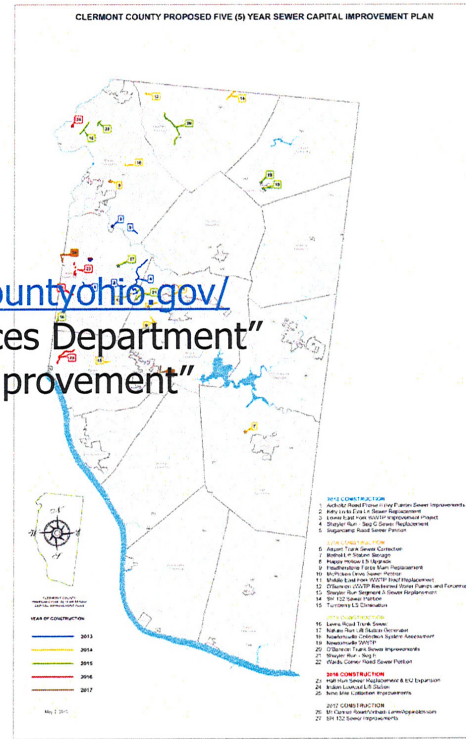
Questions/Comments



<http://wrd.clermontcountyohio.gov/>

Click on "Water Resources Department"

Click on "Capital Improvement"



2013 RECOMMENDED ALLOCATION

Community Development Program (CDP) Allocation		
FY2013	\$432,000	
Administration/Fair Housing	20%	\$86,400
Public Service Cap	15%	\$64,800

2013 CDP		\$432,000
Administration (15%)		\$64,800
Fair Housing (5%)		\$21,600
Project Balance*		\$345,600

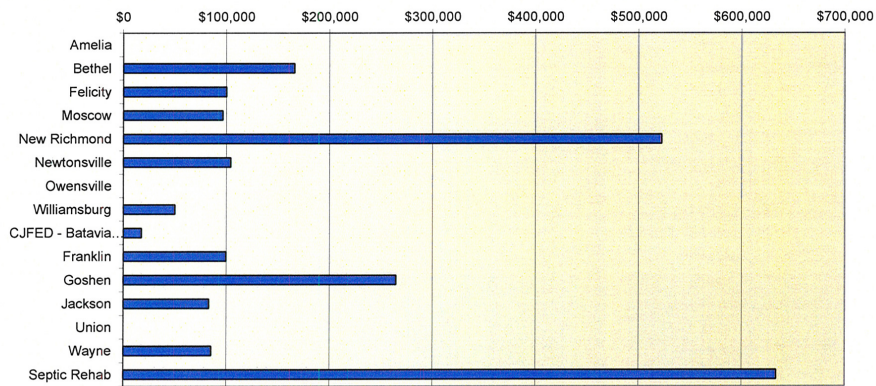
*Limit 4 projects

RECOMMENDATION - Scenario 1		\$345,600
Bethel Bridge	match	\$40,000
CASC		\$64,800
Moscow		\$98,652
Septic Rehab		\$142,148
Balance		\$0

Possible Alternate Projects		
Franklin Twp		\$56,095.00
Village of Owensville		\$62,100.00

[illegible][illegible]

5 Year CDBG Funding



Jurisdictions	FY '12	FY '11	FY '10	FY '09	FY'08	Total
Amelia						\$0
Bethel		\$165,800				\$165,800
Felicity			\$100,000			\$100,000
Moscow		\$17,984		\$78,400		\$96,384
New Richmond	\$136,900			\$275,400	\$110,000	\$522,300
Newtonsville					\$104,000	\$104,000
Owensville						\$0
Williamsburg					\$50,000	\$50,000
CJFED - Batavia Twp			\$17,500			\$17,500
Franklin		\$99,600			\$67,000	\$166,600
Goshen		\$141,760	\$122,500			\$264,260
Jackson			\$83,000			\$83,000
Union						\$0
Wayne					\$85,000	\$85,000

Miscellaneous	FY '12	FY '11	FY '10	FY '09	FY'08	Total
Septic Rehab	\$100,000	\$98,900	\$159,500	\$150,000	\$125,000	\$633,400

	Funding Amt Past 5 yrs	Last Funding Year
Amelia	\$0	1985
Bethel	\$165,800	2011
Felicity	\$100,000	2010
Moscow	\$96,384	2011
New Richmond	\$522,300	2012
Newtonsville	\$104,000	2008
Owensville	\$0	2004
Williamsburg	\$50,000	2008
CJFED - Batavia Twp	\$17,500	2010 *1 siren
Franklin	\$99,600	2011
Goshen	\$264,260	2011
Jackson	\$83,000	2010
Union	\$0	2005
Wayne	\$85,000	2008
Septic Rehab	\$633,400	2012

2013 PROJECT SUBMITTALS

2013 Comm. Development Program		Clermont County 2013 Allocation		\$432,000	
PROJECT INFORMATION			AMOUNT	Matching Funds	Total Project Cost
Jurisdictions					
Cities					
n/a					
Villages					
Amelia	1	Amelia Village Community Center	\$250,000.00	\$200,000.00	\$450,000.00
	2	Snow Plow Truck	\$46,071.00	\$25,000.00	\$71,071.00
					Not an eligible project
Bethel	1	Spring Street Bridge Replacement	\$104,065.00	\$15,000.00	\$119,065.00
Felicity	1	Water Meter Replacement, Phase I	\$119,330.00	\$35,597.00	\$154,927.00
					in kind match
Moscow	1	Fifth & Third Street Improvements	\$98,652.00		\$98,652.00
New Richmond	1	Front Street Business District Lighting Phase III	\$117,280.00	\$6,173.00	\$123,453.00
Newtonsville	1	Municipal Bldg/Community Center Improvements	\$122,000.00		\$122,000.00
Owensville	1	Gauche Park Improvements	\$62,100.00	\$6,900.00	\$69,000.00
Williamsburg	1	Todds Run Foster Road - Sewer Main Extension	\$109,923.00	\$109,923.00	\$219,846.00
	2	South Fifth Street Sidewalk Repair/Replacement	\$60,563.00		\$60,563.00
					Pending OPWC application as match
Townships					
Batavia - CJFED	1	Fire Engine	\$150,000.00	\$250,000.00	\$400,000.00
					Match to be financed
Franklin Township	1	Heart Monitors (2) & AED's (2)	\$56,095.00	\$2,952.00	\$59,047.00
Goshen	1	Mini Pumper Truck	\$200,000.00	\$48,999.00	\$248,999.00
Jackson	1	Pumper Truck	\$289,596.00	\$15,242.00	\$304,838.00
Monroe	1	Salt Barn	\$113,000.00	\$45,000.00	\$158,000.00
	2	Administrative Bldg add on	\$101,000.00	\$16,000.00	\$117,000.00
					Not an eligible project - conduct of govt business
Union	1	Ambulance	\$145,814.00	\$125,000.00	\$270,814.00
Wayne	1	Ambulance	\$125,000.00	\$46,100.00	\$171,100.00
Non-Profits / Public Service Organizations					
Clermont Community Services	1	Homeless Shelter Parking Lot	\$1,988.00		\$1,988.00
	2	Commercial Washer & Dryer Purchase	\$8,000.00		\$8,000.00
	3	Transitional Housing Assistance	\$95,000.00		\$95,000.00
					Not an eligible project
					Recommendation to seek Housing/Shelter grants
County Dept. Projects					
CASC	1	Drug & Alcohol Counseling	\$64,800.00		\$64,800.00
Septic Rehab - Health District	1	Septic Repair/Sewer Connect	\$150,000.00		\$150,000.00
TOTAL PROJECT REQUEST			\$2,487,277.00		

2013 PROJECT SUBMITTALS

2013 Comm. Development Program

Clermont County 2013 Allocation

\$432,000

PROJECT INFORMATION		AMOUNT	Matching Funds	Total Project Cost	
Jurisdictions					
Cities					
n/a					
Villages					
Amelia	1	Amelia Village Community Center	\$250,000.00	\$200,000.00	\$450,000.00
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Septic Rehab - Health District	1	Septic Repair/Sewer Connect	\$150,000.00		\$150,000.00
TOTAL PROJECT REQUEST		\$2,487,277.00			

Community Development Block Grant Project Selection Criteria				Amelia	Bethel	Felicity	Moscow	New Richmond	Newtownsville	Owensville	Williamsburg 1	Williamsburg 2	CJ Fire-EMS	Franklin	Goshen	Jackson	Union	Wayne	Septic Rehab	Comm Service	CASC
Section 1: National Objective																					
National Objective	Description	Criteria	Points																		
Benefit Low - and Moderate Income Persons	Low-Mod-Area by HUD / Census: The project or service benefits a geographic area where at least 51% of residents are low and moderate income as verified by most recent HUD / Census data.	Benefits 300+ people or 100+ households	5	5	5	5	4	5	4	5	5	5	5	5	5	5	5	5	3		3
		Benefits 100 - 299 people or 50 - 99 households	4																		
		Benefits 25 - 99 people or 10 - 49 households	3																		
		Benefits <25 people or <9 households	2																		
	Low-Mod-Area by Survey: The project or service benefits a geographic area where at least 51% of residents are low and moderate income as determined by a targeted income survey.	Benefits 300+ people or 100+ households	5																		
		Benefits 100 - 299 people or 50 - 99 households	4																		
		Benefits 25 - 99 people or 10 - 49 households	3																		
		Benefits <25 people or <9 households	2																		
	Limited Clientele: Program or Service benefits a limited clientele: elderly, abused children, battered spouses, homeless persons, and/or persons with disabilities.	Benefits 300+ people	5																		5
		Benefits 100 - 299 people	4																		
		Benefits <100 people	3																		
Slum & Blight	The project or activity will eliminate or prevent slums or blighting or an area or spot basis	Project will eliminate the blighted condition.	4																		
		Project will alleviate area blight.	1																		
Urgent Need	This activity must have a particular urgency and be designed to alleviate a threat to the community.	Replace non-functioning life safety equipment or failing infrastructure	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Section 2: Need & Impact																					
Need & Impact	Description	Criteria	Points																		
Address Public Safety/Health & Welfare	How will the proposed activity impact the general health & welfare or public safety of the service area	Project will significantly impact health & welfare or safety	5	0	5	0	3	0	0	0	3	3	3	3	3	3	3	3	3	0	3
		Project will minimally impact health & welfare or safety	3																		
		Project will not impact health & welfare or safety	0																		
Impact	Are there circumstances or other projects which will have an impact on the funding and success of this project?	Circumstances support the funding of this project.	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		There are no circumstances impacting this project.	0																		
		Circumstances deter the funding of this project.	-5																		
	Public Improvement Infrastructure	Useful life of improvement >20 years	2	2	2	2	2				2	2								2	
		Useful life of improvement is 10-19 years	1																		
		Useful life of improvement is <10 years	0																		
	Public Improvement Neighborhood Facilities	Project will have a long term, permanent impact on the community.	2	1						2	1										
		Provides a public improvement that is not currently available.	1																		
		Provides an increase to existing public improvement facility.	0																		
	Public Service	Provides a new service that is not currently available.	2	2									0	1	1	1	1	1		2	
		Provides a quantifiable increase of an existing service.	1																		
		Sustains service at current levels.	0																		
Section 3: Funding																					
Funding	Description	Criteria	Points																		
Cost Reasonableness	Cost reasonableness is determined by the CDBG funding request divided by the number of beneficiaries.	CDBG cost is <\$500 / beneficiary	3	3	3	3	3	3	3	2	3	3	3	3	3	3	3	3	3	2	2
		CDBG cost is \$501 - \$5,000 / beneficiary	2																		
		CDBG cost is \$5,001 - \$10,000 / beneficiary	1																		
		CDBG cost is > \$10,000 / beneficiary	0																		
Leverage / Match	Applicants ability to leverage outside resources to meet the goal of the community project.	CDBG funding is a component of a larger financial package.	5	3	3	1	0	3	0	3	0	0	3	3	3	3	3	3	3		5
		Matching funds are being contributed by applicant.	3																		
		In-kind match from applicant.	1																		
		No leverage or match funds provided.	0																		
Recent Funding	Funding received by applicant in recent history.	Applicant has not received funding in the past 3 years.	5	5	0	0	5	-2	5	5	5	5	0	0	0	5	5	-2	5	5	
		Applicant received funding in the previous year.	-2																		
Section 4: Community Application																					
Application	Completeness of application	Applicant has provided complete and accurate information	5	-2	5	5	5	5	5	5	5	-2	-2	5	5	5	5	5	-2	5	5
		Applicant has missing or incomplete information	-2																		
Total Project Points:				17	31	18	22	16	19	21	22	16	12	20	20	20	25	18	16	18	25